



Physical Education Area	Planned Action and Impact	Cost
1. Swimming	All pupils have had the opportunity to participate in 1 term of swimming. This is a 30 minute session every Thursday morning at Burnside School with specialist instructors.	£3,438
2. Physical Education Instructor	The ARP hires in a PE specialist to teach 3 classes PE 2 sessions per week	£420
3. Physical Education Teacher	3 sessions of PE per week for primary classes	£4473.12
4. Specialist Equipment and Training	Purchasing of new equipment to enable a broader range of development opportunities to students. This includes things such as a primary play equipment	£22500
5. Forest Schools	2 afternoons of Forest Schools for the Primary dept	£4000
Total Spend		£34831.12
PE Funding		£8110
Additional for MSB		£26721.12